

State Board for Private Postsecondary Education

	FY 2012 ACTUAL	FY 2013 ESTIMATE	FY 2014 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	190,400	184,500	184,500
Employee Related Expenditures	87,100	70,500	70,500
Professional and Outside Services	24,400	27,400	27,400
Travel - In State	400	2,000	2,000
Travel - Out of State	600	0	0
Other Operating Expenditures	30,700	37,300	37,300
Equipment	2,800	5,800	5,800
AGENCY TOTAL	336,400^{1/}	327,500^{2/}	327,500

FUND SOURCES

Other Appropriated Funds

Board for Private Postsecondary Education Fund	336,400	327,500	327,500
SUBTOTAL - Other Appropriated Funds	336,400	327,500	327,500
SUBTOTAL - Appropriated Funds	336,400	327,500	327,500
Other Non-Appropriated Funds	71,800	115,300	103,100
TOTAL - ALL SOURCES	408,200	442,800	430,600

AGENCY DESCRIPTION — The board licenses and regulates 245 private postsecondary education institutions that service approximately 593,900 students annually. The board processes license applications, determines compliance, investigates complaints and violations, and takes disciplinary action on all private postsecondary institutions that offer vocational and/or degree programs. However, the board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. In addition to regulatory duties, the board administers the Student Tuition Recovery Fund, which provides restitution to students financially injured by private postsecondary institutional closures.

Operating Budget

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FORMAT — Lump Sum by Agency

The Baseline includes \$327,500 and 4 FTE Positions from the Board for Private Postsecondary Education Fund in FY 2014 for the operating budget. These amounts are unchanged from FY 2013.

SUMMARY OF FUNDS	FY 2012 Actual	FY 2013 Estimate
Board for Private Postsecondary Education Fund (PVA2056/A.R.S. § 32-3004)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of private postsecondary institutions. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate private postsecondary institutions. Monies are also used for board administration costs.		
Funds Expended		
Year-End Fund Balance	336,400	327,500
	624,000	702,000

^{1/} Includes a total of \$9,200 OF appropriated in FY 2012 for costs associated with an additional pay period. These expenditures were not reflected in the individual agency tables in the *FY 2012 Appropriations Report*.

^{2/} In addition to these amounts, the FY 2013 General Appropriation Act included one-time FY 2013 adjustments for a state employee health insurance premium holiday and employee retention payments. The adjustments include an increase of \$8,100 OF for the employee retention payment.

SUMMARY OF FUNDS	FY 2012 Actual	FY 2013 Estimate
Student Tuition Recovery Fund (PVA3027/A.R.S. § 32-3072)		Non-Appropriated
Source of Revenue: Assessments on prepaid tuition paid by newly enrolled students at private postsecondary institutions. Pursuant to A.R.S. § 32-3072, if the fiscal year-end fund balance exceeds \$500,000, only newly or provisionally licensed institutions pay the assessment.		
Purpose of Fund: To compensate persons suffering damages as the result of a private postsecondary institution ceasing operations.		
Funds Expended	71,800	115,300
Year-End Fund Balance	550,200	442,700